12. DMF - COLLECTION & EXPENDITURE (in Lakhs)

SL. NO	DISTRICT	COLLECTION											EXPENDITURE TILL THE LAST MONTH	% OF EXPENDITURE
		FUND TILL JUNE 30	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL		
1	Thiruvananthapuram	30												
2	Kollam	118												
3	Pathanamthitta	14												
4	Alappuzha	0												
5	Kottayam	190												
6	Idukki	5												
7	Ernakulam	459												
8	Thrissur	12												
9	Palakkad	837												
10	Malappuram	41												
11	Kozhikode	8												
12	Wayanad	2												
13	Kannur	29												
14	Kasaragod	4												
	TOTAL	1749												